



### MISSION DIRECTOR NATIONAL RURAL HEALTH MISSION, J&K

Jammu Office: Regional Institute of Health & Family Welfare, Nagrota, Jammu.

Telefax: 0191-2674114; 2674244; email: mdrhmjk@gmail.com

Kashmir Office: J&K Housing Board Complex, Chanpora, Srinagar 190015

Telefax: 0194-2430359; email: dnokashmir@gmail.com

Chief Medical Officers,  
( Vice Chairman District Health Society),  
Ganderbal/Budgam

No: NRHM/J&K/SHS/ 3476-88

Dated: 26/8/2013

Sub: Release of funds under Immunization for the activities to be undertaken during the year 2013-14.

Sir(s)

As approved by the Chairman Executive Committee, State Health Society, NRHM J&K sanction is hereby accorded to the release of Grant-in-Aid of **Rs. 17.00 Lacs (Rupees Seventeen Lacs only)** for the activities to be undertaken under Immunization during the year 2013-14.

(Rs. in Lacs)

S. No.	Name of District	Tentative approval for 2013-14	Unspent Balance as on 1/4/2013	Funds Released in 2013-14	Funds available	Expenditure Reported as per FMR ending July, 2013	Unspent Balance as on 31/7/2013	Funds Released Now
1	Ganderbal	11.06	3.67		3.67	1.27	2.40	7.00
2	Budgam	27.09	2.34		2.34	-	2.34	10.00
Total			6.01		6.01	1.27	4.74	17.00

Accordingly the sanctioned funds are hereby electronically transferred to the bank accounts of above mentioned District Health Societies through e-transfer.

**The Grant-in-Aid released is subject to following conditions:**

1. That the funds sanctioned are utilized strictly as per the Budget Sheets passed and guidelines issued by the MoH&FW, GoI and after observing all codal formalities required under rules.
2. That the Statement of expenditure (FMR) is sent to this State Health Society regularly.
3. That the Physical achievements are sent to State Health Society regularly.
4. That proper record of cash books, ledgers, Assets created complete address of beneficiaries and other relevant record is maintained at all levels for check of any visiting team from Central/ State Government.
5. That the account of the District Health Society shall be opened for the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by Principal Account's Office of the Ministry of Health & Family Welfare, GoI. Whenever the society is called upon to do so.
6. That the above sanctioned funds are immediately transferred to Block Medical Officers within 2 days through e-transfer under intimation to the State Health Society except in some cases where e-transfer facility is not available and ensure that funds are got released by BMOs to downwards.

Yours sincerely

  
Mission Director  
NRHM, J&K  
25/8/13

Copy for the information to the:-

1. Director Health Services, Kashmir.
2. Director, Family Welfare & MCH Immunization.
3. District Development Commissioner (Chairman District Health Society) Ganderbal/ Budgam
4. Joint Director (P&S), State Health Society J&K.
5. FA & CAO, State Health Society J&K.
6. Special Assistant to the Hon'ble Minister of State (Independent Charges) Health for kind information of the Hon'ble Minister.
7. Divisional Nodal Officers, NRHM, Jammu/Kashmir Division.  
Private Secretary to the Commissioner/Secretary to Gov. Health & Medical Education Deptt, Civil Secretariat, Srinagar for the information of the Commissioner/Secretary
8. I/C website (www.nrhmjk.com)
9. Office file